



**GENESIS  
INSTITUTE OF  
PHARMACY**

**D. PHARMACY B. PHARMACY**

- APPROVED BY:**
- PCI, New Delhi.
  - Govt. of Maharashtra
  - DTE, Mumbai.
  - Affiliated to Dr. BATU, Lonere.
  - Affiliated to MSBTE, Mumbai.

**Address :** 529/30, Near Gaibi Tilla, Radhanagari Road,  
Opposite to Bharat Petroleum, Tal-Radhanagari,  
Dist-Kolhapur, PIN- 416212  
**Contact :** 9765 39 4646 | 9145 60 2030  
**Mail :** genesisradhanagari@gmail.com  
**Web :** www.genesisradhanagari.com



■ DTE CODE : 6958 ■ MSBTE CODE : 1929 ■ Mr. Shobhraj Bharat Malavi - Principal ■ Mr. Abhijeet Prabhakar Tayshete - President

To,  
Hon. Under Secretary,  
Fees Regulating Authority,  
Mumbai.

Subject- Submission of a hard copy of fees proposal seeking approval of Fees for  
the academic year 2022-2023.

Reference – Your letters FRA/ Notice/430/ 2022 Dated: 01/06/2022.

Respected Sir,

Greetings from Genesis Institute of Pharmacy, Radhanagari.

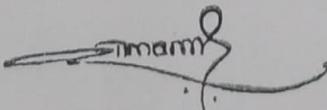
**Institute Code – PH6958.**

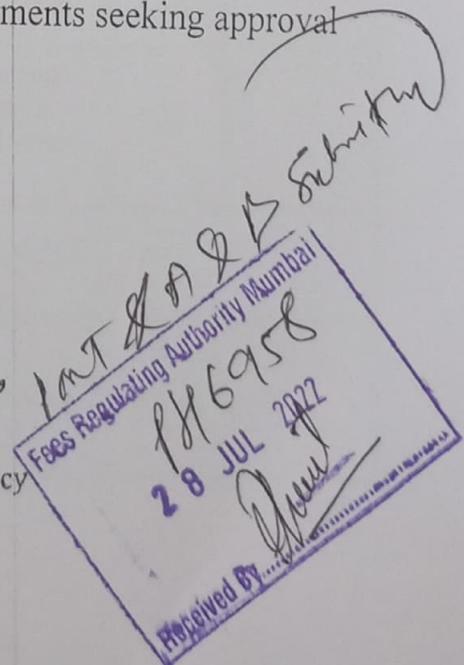
As per subject and reference letter cited above, we are submitting herewith a  
hard copy of fees proposal along with all supporting documents seeking approval  
of fees for academic year 2022-2023.

Kindly go through the same and do the needful.

Thanking you.



  
PRINCIPAL  
Genesis Institute of Pharmacy  
Radhanagari



## LIST OF DOCUMENTS

(The original/ true copies of documents to be submitted by the college/institute in the form of a hard copy of the proposal seeking upward revision of fees for the academic year 2022-23)

### Volume - Part A

Sr. No.	Particular Documents to be submitted	Page No.	Office Remark
	INDEX	-	-
1	Challan/Receipt showing proof of payment of processing fee paid to the Fees Regulating Authority.	1	
2	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act,	2 to 5	
3	Computation sheet for the academic year 2022-2023	6 to 7	
4	Depreciation Chart for the academic year 2022-2023	8	
5	Proposal Form in Prescribed Proforma A, B, C, D, and E	9 to 16	
6	Proposal Form in Prescribed Proforma of Income and Expenditure	17 to 20	
7	<p>The Audited Financial Statements for the Financial Year 2020-21 <b>duly signed by the Chartered Accountant &amp; countersigned by the person authorised in terms of section 2 (I) of the FRA Act, 2015.</b></p> <p>The audited financial statements must be accompanied by---</p> <p>(i) Audit Report,</p> <p>(ii) Receipt &amp; Payment Account,</p> <p>(iii) Income &amp; Expenditure Account, and</p> <p>(iv) Balance Sheet.</p> <p>(v) All the financial statements as mentioned above should be accompanied by detailed Schedules and Notes to Accounts.</p> <p>vi) The Auditor's Report must be accompanied by Form No. A1 &amp; A2 (<b>Annexure - A</b>) as prescribed by the FRA and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form No. A1 and A2 must bear the signature of the Auditor.</p>	21 to 26	

Sr. No.	Particular Documents to be submitted	Page No.	Office Remark
8	TDS return/statement for Salary (teaching and non-teaching) in <b>Form No. 24Q for Quarter-4</b> along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	27	
9	TDS return/ quarterly statements for Non-Salary in <b>Form No. 26Q</b> along with details of deductee, nature of payment, amount, etc, in an excel sheet duly certified by the Auditor or Principal of the college/institute	28	
10	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2020-21 along with all the Schedules and Notes to Accounts.	29 30 30	
11	Copy of Income Tax return filed by the Trust and/or college/ institute for the Financial Year 2020-21 (i.e. the Assessment Year 2021-22) duly attested by the Auditor/Principal of the college/institute.	31 30 33	
12	Budget of the college/institute for the financial year 2022-23 duly signed by the President/Secretary of the Trust or the Principal of the college/institute.	34	
13	Certified copies of all the Bank Account Statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT.  <b>Note:</b> 1. The original copy of the Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	35 40 40	
14	Certified copy of Bank Account Statement(s) of the college/ institute for the Financial Year 2020-21 showing debits entries of payments made as Non-Salary expenditure.  <b>Note:</b> 1. The original copy of the Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of non-salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	41 40 42	
15	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	43	

Sr. No.	Particular Documents to be submitted	Page No.	Office Remark
16	Letters showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	44 to 45	
17	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claim to be accredited by the Accreditation Committee.	46	
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 (as per the course duration).	47 to 48	
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	49 to 52	
20	Certified copy of the extract of Property Assessment Register issued by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property tax.	53	
21	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per <b>Annexure - B</b>	54	
22	Statement showing the number of students admitted and appeared in the examination and no. of students passed in the examination (as per the course duration).	55	

Place:

Date:

**Signature**  
**Name, Designation**  
**Seal of the Person duly authorized in**  
**terms of section 2(l) of the Act, 2015.**

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S ), INDIA

**Fees Payment Receipt**

Institute Name	Genesis Institute of Pharmacy
Institute Code	PH6958
Fees Paid	15000.0
Receipt No	719
Transaction No	1655112950
IPG Transaction No	E220613BERBXKP
Transaction Date	13-06-2022
Status	success



A handwritten signature in black ink, appearing to read "S. S. S.", written over a horizontal line.

**PRINCIPAL**Genesis Institute Of Pharmacy  
Sonyachi Chattri, Radhanagari

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PH

1	Name of the College/Institute: Genesis Institute of Pharmacy Code: PH6958 Stream: PH Year: 2022-23 Location: 529/530 Near Gaibbi Tittha, Sonyachi Shirol, Tal- Radhangari, Dist-Kolhapur, Kolhapur, Radhanagari		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc Unapproved No Fees	70000 80000  0
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> Proposed fee for 2022-23 100000 Rs.	
	C) Year of recognition by respective council/Government :	2020	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3593744	35937
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	30000	300
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3623744</b>	<b>36237</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2020-21	3111586	31116
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6735330</b>	<b>67353</b>
4.2.2.1	Actual Bank Interest Amount Claimed (1370836) or Total interest allowable limited to 2% of 4.2.2 (134707) whichever is lower	134707	1347
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6870037</b>	<b>68700</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	687004	6870
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	450000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	562429	5624
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8569470</b>	<b>85695</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	60	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	100	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	85695	
4.9.1	Tuition Fee (4.9 +8570 Vacancy Allowance) (10% increase due to less admissions if any)	98549	
4.10	Development fee (10% of 4.9.1)	9855	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>108404</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 197 Placement of students - 0% - Add = 0	197	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10052)) or Limited 15% of Tuition Fee(4.9.1- (14782)) whichever is less.	10052	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>108601</b>	
<b>Expense Disallowances</b>			

7

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_

Place Radhanagar ~~\_\_\_\_\_~~  
**PRINCIPAL**  
Genesis Institute Of Pharmacy  
Sonyachi Shivoli Radhanagar

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance -  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

**SACHIN K. SOHANI**  
Chartered Accountant

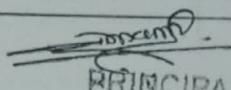
**SACHIN K. SOHANI**  
B.Com., F.C.A.  
M.No. - 102987



Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	91750	0	0	0	91750	22938	68813	22938	0	0	0	0
2	Books	25	231770	0	0	0	231770	57943	173828	57943	0	0	0	0
3	FURNITURE	15	1742310	0	0	0	1742310	261347	1480964	261347	0	0	0	0
4	MACHINERY	15	1468005	0	0	0	1468005	220201	1247804	220201	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	<b>SACHIN K. SOHANI</b> Chartered Accountant Signature and Seal of the certifying Chartered Accountant and Auditors	 <b>PRINCIPAL</b> Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <b>Genesis Institute Of Pharmacy</b> Sonyachi Shiroti, Radhanagari
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**SACHIN K. SOHANI**  
 B.Com., F.C.A.  
 M.No.- 102987



## FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2022-23  
(Information of the Trust)

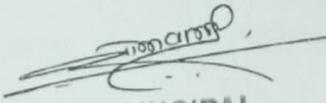
Name of the Trust/Society	VAKRATUND EDUCATION SOCIETY
Address (With Pin Code)	AT/PO-RADHANAGARI
District - Taluka	Kolhapur-Radhanagari
Telephone No. with STD Code	02321234061
Fax No. with STD Code	02321234061
E-mail ID	genesisradhanagari@gmail.com
Website	www.genesisradhanagari.com
Registration No. and date of Trust	121643/kop--2011-10-10
Year of Establishment of the trust	2011
PAN No - TAN No	aabav0021c--0000000000

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner  
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details			
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR ABHIJEET PRABHAKAR TAYSHETE	PRESIDENT/CHAIRMAN	BUSINESSMAN
2	MRS MADHURA MAHADEV MHAPSEKAR	VICE PRESIDENT	SERVICE
3	MRS ARATI ABHIJEET TAYSHETE	SECRETARY	BUSINESSMAN
4	MR PRAKASH ANANT BOMBADE	TREASURER	BUSINESSMAN
5	SMT PRATIBHA PANDURANG HUMBARE	MEMBER OF THE TRUST	BUSINESSMAN
6	MR SANJAY KRUSHNA MORASKAR	MEMBER OF THE TRUST	BUSINESSMAN
7	MR NILESH PRABHAKAR KULKARNI	MEMBER OF THE TRUST	BUSINESSMAN
8	MR MALOJIRAJE SHAHU CHHATRAPATI	MEMBER OF THE TRUST	BUSINESSMAN
9	MRS MADHURIMARAJE MALOJIRAJE CHHATRAPATI	MEMBER OF THE TRUST	BUSINESSMAN

Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	GENESIS INSTITUTE OF PHARMACY	529/530 NEAR GAIBI TITTHA SONYACHI SHIROLI TAL-RADHANAGARI DIST-KOLHAPUR	6958	2020	BACHELOR OF PHARMACY

Name of the Courses								
Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	0	0	0	0

  
PRINCIPAL  
Genesis Institute Of Pharmacy  
Sonyachi Shirol, Radhanagari



Form A1					
Annual financial report of Trust/ Society for last 2 years					
Details of Land					
Sr No	Particulars	Area (in Sq Mtr)		Cost of acquisition (Rs Lakhs)	Extent of subsidy concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt	0	0	0	0
b	Others	2	0	0	0
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: Please give details for each college / Institute separately

Whether Income Tax return filed every year by the Trust Select Yes

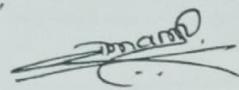
Status of the Building				
If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	4000	0	4000
	Annual Rent (Amt. in Rs.)	420000	0	420000
If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	0	0	0
	Cost (Amt. in Rs.)	0	0	0

Built up Area required Available as per AICTE/PCI/COA				
If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	4000	0	4000
If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	0	0	0

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date

Place Radhanagar



**PRINCIPAL**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**Genesis Institute Of Pharmacy**  
 Sonyachi Shirol, Radhanagar



**FORM B Proforma for information of Institutes**

**Courses Information**

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	PH	PHARMACY	4	100	0	60	0	0	0	0	0	0	0	0
Total				100	0	60	0	0	0	0	0	0	0	0	0	0	0	

**Institute Information**

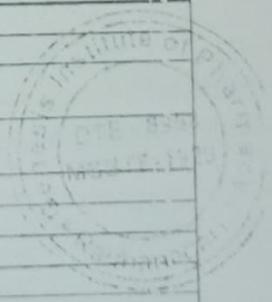
Address	529/530 Near Gaibbi Tittha, Sonyachi Shirol, Tal- Radhanagari, Dist-Kolhapur, Kolhapur, Radhanagari					
Village	Sonyachi Shirol					
District - Taluka	Kolhapur-Radhanagari					
PIN Code	416212					
Year of Establishment	2020					
Telephone No. (With STD code)	02324-234061					
Mobile Number & WhatsApp number	9145602030 WhatsApp number-9145602030					
E-Mail ID	genesiradhanagari@gmail.com					
Web Site	www.genesiradhanagari.com					
Whether Land or Building provided by the government or any other public body	No					
Type of Land	On Rent					
College Location	Other than all mentioned above					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0%					
Total number of research publications in International journals & patents filed by the college	2					
Placement of students	0					
Name of the Director / Principal of the Institution	MR ABHIJEET PRABHAKAR TAYSHETE					
Person duly authorised in terms of section 2 (l) of the Act	MR SHOBHRAJ BHARAT MALAVI Designation PRINCIPAL Mobile No 9765394646					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	100	60	60	60

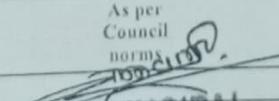
**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	013002300000005	GARGOTI

**Form B2**

		1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No. PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2020				
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B. A. T. University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 20 Girls- 78 Total Capacity- 78				
Total No. of laboratories in the Department		8				
Total cost of Equipment in the Department (Rs. in Lakhs)		1500000 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	1750000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	105				
	No. of Books available	543				
	No. of Journals subscribed In current year	60				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	155				
c) Facilities in Department - Library	1.	READING ROOM				
	2.	DIGITAL LIBRARY				
	3.	E JOURNALS AND E BOOKS				
	4.	BOOK BANK FACILITY				
No. of Staff	Teaching Staff	As per Council norms			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0		
b) Assistant Professors HOD	6	6	0	6		



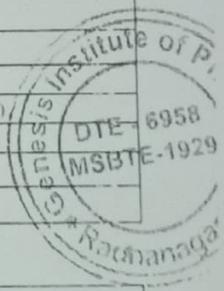
  
**PRINCIPAL**  
 Institute of Pharmacy

c) Lecturers		7	7	0	0	7		
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctinned Intake : 100		Student on Roll : 60		
a) With approved staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff		13		Student - Teacher Ratio = 8.1		Student - Teacher Ratio = 5.1		
Non Teaching Staff (in the Department)		As per council norms			Posts Filled in		Total Filled in Posts	Vacant Posts
					Regular	Adhoc	Contract	
a) Technical		5			5	0	0	5
b) Non- Technical		2			2	0	0	2
c) Class- IV		4			4	0	0	4
		Total			11	0	0	11
Ratio of Non - Teaching - Teaching Staff		1-1						

Form B5							
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y					R
Whether Building os owned / Rental by college/ Institute							
16 b) if owned built-up area in 0 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)			College / Institute	Others	Total
		0			0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
b) If Rental Built-up area in 4000 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)			College / Institute	Other	Total
		400000			0	0	400000
17 Mention relation of the landlord with the College / Institute if Any		TRUST					

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land (area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	100000	150000	200000
e.	Books	300000	350000	400000
f.	Furniture & dead stock	200000	250000	300000
g.	Vehicals	0	0	0
h.	Others	150000	400000	800000
Total		750000	1150000	1700000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected (Rs.)	
2020-21			
1 <sup>st</sup> Year	60	80000	
2 <sup>nd</sup> Year	0	0	
3 <sup>rd</sup> Year	0	0	
4 <sup>th</sup> Year	0	0	
5 <sup>th</sup> Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected (Rs.)	
2020-21			
1 <sup>st</sup> Year	0	0	
2 <sup>nd</sup> Year	0	0	
Fees collected (2020-21) per student for UG/PG course		Total fees collected (Amount Rs. in Lakhs)	
No of Students of 1st year		Average fees collected per student (Amount in Rs.)	
a) Indian (Govt. Quota + Management)		4800000	
b) PIO + Foreign National		0	



Form B10		Administrative Staff in the Institute / College	
(A)	Name of the Principal / Director	MR ABHIJEET PRABHAKAR TAYSHETE	
	Regular incharge	Regular	
	Pay Scale	00	

Principal  
Genesis Institute Of Pharmacy  
Sonyachi Shirol, Raichanagar

Faculty- Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KHADE RESHMA SULTAN	Regular	27-11-2020	01-12-2020	PH	Administrator	9300-34800	2200
2	PATIL NIVAS TUKARAM	Regular	25-12-2020	01-01-2021	PH	Administrator	5200-20200	2100
3	BHOGULKAR RAVINDRA ANANT	Regular	30-12-2020	01-01-2021	PH	Administrator	5200-20200	2200
4	PATADE SUNIL RANGRAO	Regular	01-08-2021	01-08-2021	PH	Administrator	5200-20200	2100
5	JADHAV YOGESH ANIL	Regular	26-07-2021	01-08-2021	PH	Administrator	4440-7440	2100
6	RAVINDRA BABURAO PATIL	Regular	01-07-2021	01-08-2021	PH	Administrator	9300-34800	2100
7	KADAM SANGARAM RAMESH	Regular	30-07-2021	01-08-2021	PH	Administrator	5200-20200	2200

8	TAYSHETE RAVINDRA RAMCHANDRA	Regular	31-07-2020	01-08-2021	PH	Administrator	5200-20200	2200
9	PATADE PRASAD ANANDA	Regular	14-07-2021	01-08-2021	PH	Administrator	5200-20200	2200
10	MALAVI SHOBHRAJ BIHARAT	Regular	18-12-2020	23-12-2020	PH	Teaching	37400-67000	10000
11	MASKE PRATIK PRAKASH	Regular	10-11-2020	18-11-2020	PH	Teaching	15600-39000	4400
12	AMABLE SURAJ MAHADEV	Regular	01-08-2020	01-01-2021	PH	Teaching	15600-39000	4400
13	SHEVALE VIJAYKUMAR NARHARI	Regular	01-01-2020	01-02-2021	PH	Teaching	15600-39000	4400
14	KERKAR SAMRAT ASHOK	Regular	26-11-2020	1-12-2020	PH	Teaching	15600-39000	4400
15	TIPUGADE OMKAR BHARAT	Regular	29-07-2021	01-08-2021	PH	Teaching	15600-39000	4400
16	GAYAKWAD SIPORA SUDIN	Regular	30-07-2021	01-08-2021	PH	Teaching	15600-39000	4400

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	Ratio	
1	Regular approved staff	0	
2	Regular + Contract + Adhoc	6	
(d)	Ratio of Non-Teaching - Teaching Staff -	Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	4-3	6-3

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it

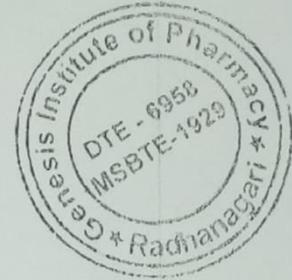
Date

Place Radhanagari

PRINCIPAL

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Genesis Institute Of Pharmacy  
Sonyachi Shirol, Radhanagari



FORM-C Central Library Facility

Total No of student in the institute		60	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		157	
a)	No. of Titles	500	
b)	No. of Books	1500	
c)	No. of National Journals	9	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	5	
Total Cost of			
f)	a) Books	500000	Lakhs
	b) Subscription for Journal	45000	Lakhs
g)	Cost of Furniture	1800000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
j)	No. of Computer available in the Library	Band Width	100
		PIII	5
		PIV	4
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library	DIGITAL LIBRARY	

Date

Place

*(Signature)*  
**PRINCIPAL**  
**Genesis Institute Of Pharmacy**  
**Sonyachi Shiradi, Radhanagar**



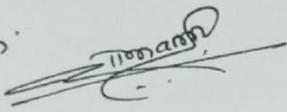
Signature and Seal of person authorized to use this form with Code No.

FORM-D Information of Central Computing Facilities in the Institute

			Y
1	Whether the central computing facility is available		40
2	Number of PIII or equivalent and above PC available		Y
3	Whether legal licenses of System & Application Software available?		2
4	Number of System Software's available		1
5	Number of Applications Software's available		3
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1
7	Number of Scanners available		100000
8	Total cost of the printers and scanners		Y
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		NO
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		100
14	Specify Bandwidth available		3-4
15	Specify compression ratio	Rs Lakhs	200000
16	Cost of Hardware in Computer Center	Rs Lakhs	40000
17	Cost of Software in Computer Center	Rs Lakhs	1200000
18	Cost of Furniture in Computer Center	Rs Lakhs	360000
19	Annual fee of the Internet Services in	Number	Pay Scale
Staff in Computer Center			
		N	0
20	1 System Manager	N	0
	2 System Analyst	N	0
	3 Computer Programmer	N	0
	4 Computer Operator	N	0
	5 Non - Teaching Staff	N	0
	6 Maintenance Staff	N	0

Date

Place Radhanagar



PRINCIPAL

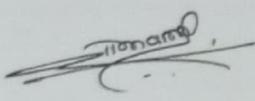
Signature and Seal of person authorised in terms of section 10B of the Act with Code No.

Genesis Institute of Pharmacy  
Sonyachi Shirol, Radhanagari

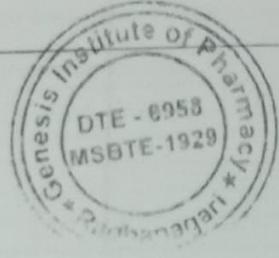


FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	2	2
2	PRINCIPAL	1	1
3	ASSISTANT PROFESSOR	3	3
4	LIBRARIAN	1	1
5	ACCOUNTANT	1	1
6	LAB ASSISTANT	2	2
7	CLERK	1	1
8	STORE INCHARGE	1	1
9	SWEEPER	1	1
Total		13	13

Date \_\_\_\_\_  
 Place Radhanagar  
  
 Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. \_\_\_\_\_

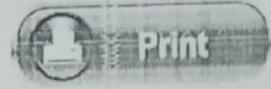
**PRINCIPAL**  
 Genesis Institute Of Pharmacy  
 Sonyachi Shirol, Radhanagar



# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

17



## Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute: PH6958 - Genesis Institute of Pharmacy  
 Address: 529/530 Near Gaibbi Tittha, Sonvachi Shirol, Tal- Radhangari, Dist-Kolhapur, Kolhapur, Radhanagari

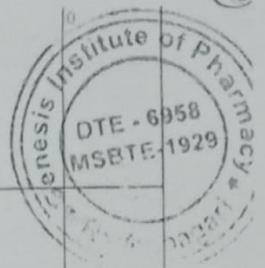
To,  
 The Hon'ble Chairman,  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STUDENTS FEES RECEIVED	3870960	3870960	0	0	0	0
2	INSURANCE	10870	10870	0	0	0	0
3	EXCESS EXPENDITURE OVER INCOME	4721036	4721036	0	0	0	0
<b>Total Income</b>		<b>8602866</b>	<b>8602866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

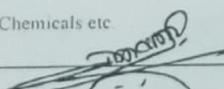
Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	4721036	Total 4721036 Deductible 0	0	0	0	0
2	INSURANCE - STUDENTS INCOME	10870	Total 10870 Deductible 0	0	0	0	0
3	TUITION FEES	3092749	Total 3092749 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	778211	Total 778211 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>8602866</b>	<b>8602866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	ELECTRICITY EXPENSES	90545	90545	0	0	0	0
2	NEWS PAPER AND JOURNALS	153700	153700	0	0	0	0
3	CONFERENCE AND SEMINAR	106154	106154	0	0	0	0
4	COMPUTER EXPENSES	154600	154600	0	0	0	0
5	GUEST LECTURE	30000	30000	0	0	0	0
6	ADMINISTRATIVE EXPENSES	280307	280307	0	0	0	0
7	AFFILIATION & PROCESSING FEE	193000	193000	0	0	0	0
8	DEPRECIATION	496700	496700	0	0	0	0
9	PRINTING & STATIONERY	308108	308108	0	0	0	0
10	SALARY	3593744	3593744	0	0	0	0
11	D BATU FEES	2000	2000	0	0	0	0
12	INTRESS ON LOAN	1370836	1370836	0	0	0	0
13	FINANCIAL CHARGES	23172	23172	0	0	0	0
14	CHEMICAL AND OTHER EXPENSES	1800000	1800000	0	0	0	0
<b>Total Expenses</b>		<b>8602866</b>	<b>8602866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details		Segmental bifurcation of Expenses				
Main Head	Sub Head	PH	Non FRA Courses	Hostel	Hospital	Trust
<b>PRINCIPAL</b>						
<b>Genesis Institute Of Pharmacy</b>						
<b>Sonvachi Shirol, Radhanagari</b>						



Salary - Teaching Staff	Pay	2175360	Total 2175360 Paid 2175360 Provision for Unpaid 0 Claimed 2175360	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1418384	Total 1418384 Paid 1418384 Provision for Unpaid 0 Claimed 1418384	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	30000	Total 30000 Claimed 30000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	2000	Total 2000 Claimed 2000	0	0	0	0
Affiliation	University Affiliation Fee View	193000	Total 193000 Claimed 193000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	154600	Total 154600 Claimed 154600	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	23172	Total 23172 Claimed 23172	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	1370836	Total 1370836 Claimed 1370836	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	106154	Total 106154 Claimed 106154	0	0	0	0
Meeting Fees and Expenses	Conveance, Travelling, etc for official purposes to faculty & staff	80000	Total 80000 Claimed 80000	0	0	0	0
Communication Expenses	Internet Charges View	129000	Total 129000 Claimed 129000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	71307	Total 71307 Claimed 71307	0	0	0	0
Printing and Stationery	Prospectus printing	98567	Total 98567 Claimed 98567	0	0	0	0
Printing and Stationery	Exam papers and form printing	102642	Total 102642 Claimed 102642	0	0	0	0
Printing and Stationery	Other stationary	106899	Total 106899 Claimed 106899	0	0	0	0
Establishment Expenses	Electricity	90545	Total 90545 Claimed 90545	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	300000	Total 300000 Claimed 300000	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	554322	Total 554322 Claimed 554322	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc	945678	Total 945678 Claimed 945678	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	496700	Total 496700 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	153700	Total 153700 Claimed 153700	0	0	0	0

  
**PRINCIPAL**  
**Genesis Institute Of Pharmacy**  
**Sonyachi Ghisoli, Radhanagari**

Total Expenses	8602866	8602866	0	0	0	0
Total Claimed Expenses	8106166					
Allowability of Hospital Expenses						
Hospital Year of Establishment	0					
Financial Details (Rs)						
Total Hospital Income	0					
Total Hospital Expenses	0					
Hospital Deficit = Total expenses - Total income	0					
Total Deficit	0					
Claimed Deficit	PH. 0					

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned as per the Checklist

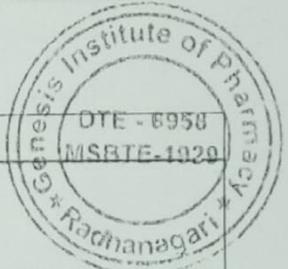
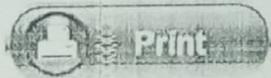
Sr No \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2022-23

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**  
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

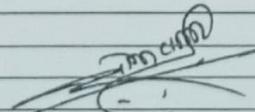


**Online Fee Approval Proposal for Academic Year 2022-23**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Proposal sent	Yes	MALAVI SHOBHRAJ BHARAT	PRINCIPAL	23-12-2020	NA	PH	Not Applicable	013001100010884 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized Private / Scheduled	417120	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	AMABLE SURAJ MAHADEV	ASSISTANT PROFESSOR	01-01-2021	NA	PH	Not Applicable	013001100010886 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized Private / Scheduled	380160	Bank Transfer
3	Teaching	Regular	Proposal sent	Yes	MASKE PRATIK PRAKASH	ASSISTANT PROFESSOR	01-01-2020	NA	PH	Not Applicable	013001100010881 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized Private / Scheduled	380160	Bank Transfer
4	Teaching	Regular	Proposal sent	Yes	KERKAR SAMRAT ASHOK	LIBRARIAN	1-12-2020	NA	PH	Not Applicable	013002300000005 KALLAPANNA AWADE	Nationalized Private / Scheduled	380160	Bank Transfer

											ICHALKARANJI JANATA SAHAKARI BANK LTD								
5	Teaching	Regular	Proposal sent	Yes	GAYAKWAD SIPORA SUDIN	ASSISTANT PROFESSOR	01-08-2021	NA	PH	Not Applicable	013001100010969 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	380160	Bank Transfer					
6	Teaching	Regular	Proposal sent	Yes	TIPUGADE OMKAR BHARAT	ASSISTANT PROFESSOR	01-08-2021	NA	PH	Not Applicable	13001100011044 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	190080	Bank Transfer					
7	Teaching	Regular	Proposal sent	Yes	SHEVALE VIJAYKUMAR NARHARI	ASSISTANT PROFESSOR	01-02-2021	NA	PH	Not Applicable	013001100010885 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	47520	Bank Transfer					
8	Administration	Regular	Not Approved	Yes	KHADE RESHMA SULTAN	ACCOUNTANT	01-12-2020	NA	PH	Not Applicable	013001100010904 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	239360	Bank Transfer					
9	Administration	Regular	Not Approved	Yes	RAVINDRA BABURAO PATIL	ACCOUNTANT	01-08-2021	NA	PH	Not Applicable	13001100011047 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	239360	Bank Transfer					
10	Administration	Regular	Not Approved	Yes	BHOGULKAR RAVINDRA ANANT	LAB ASSISTANT	01-01-2021	NA	PH	Applicable and Not Submitted	013001100010893 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	237600	Bank Transfer					
11	Administration	Regular	Not Approved	Yes	PATIL NIVAS TUKARAM	LAB ASSISTANT	01-01-2021	NA	PH	Not Applicable	013001100010917 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	237600	Bank Transfer					
12	Administration	Regular	Not Approved	Yes	JADHAV YOGESH ANIL	PEON	01-08-2021	NA	PH	Not Applicable	13001100011048 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	101024	Bank Transfer					
13	Administration	Regular	Not Approved	No	PATADE SUNIL RANGRAO	PEON	01-08-2021	NA	PH	Not Applicable	13001100010893 KALLAPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	101024	Bank Transfer					
14	Administration	Regular	Not Approved	Yes	TAYSHETE RAVINDRA RAMCHANDRA	STORE INCHARGE	01-08-2021	NA	PH	Not Applicable	091316310000268 bank of india	Nationalized / Private / Scheduled	100576	Bank Transfer					
15	Administration	Regular	Not Approved	Yes	PATADE PRASAD ANANDA	LAB ASSISTANT	01-08-2021	NA	PH	Not Applicable	091310510004604 BANK OF INDIA	Nationalized / Private / Scheduled	89952	Bank Transfer					
16	Administration	Regular	Not Approved	Yes	KADAM SANGARAM RAMESH	SWEEPER	01-08-2021	NA	PH	Not Applicable	091310110016628 BANK OF INDIA	Nationalized / Private / Scheduled	71888	Bank Transfer					
Total Teaching Faculty					7					Total Non Teaching Faculty					9				
Total Approved Faculty					0					Total Non Approved Faculty (Including Proposal Sent for Approval)					16				

  
**PRINCIPAL**  
 Genesis Institute Of Pharmacy  
 Sonyachi Shiroli, Radhanagari

Total Annual Salary - Teaching	2175360	61%
Total Annual Salary - Administration	141838	39%
Total Annual Salary	3593744	
Total Basic Pay	139336	
Total Grade Pay	838800	
Total HRA Pay	678784	
Total DA Pay	56824	
Total TA Pay	0	
Total IT Pay	0	
Total Institute PT/PF Pay	0	
Total PT/PF/other statutory deduction Pay	02048	

